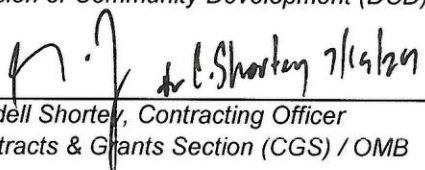




July 19, 2024

**TRANSMITTAL**

TO : Arbin Mitchell, Executive Director  
 Division of Community Development (DCD)

FROM :   
 Cordell Shorter, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Becenti Chapter, Lake Valley Chapter, Nahodishgish Chapter, Tse'i'ahi Chapter, Whiterock Chapter, Huerfano Chapter, Nageezi Chapter, and Crownpoint Chapter- ARPA Funds Allocated to Delegate Danny Simpson

**I. Information on Contract (per Original Award):**

Becenti Chapter, Lake Valley Chapter, Nahodishgish Chapter, Tse'i'ahi Chapter, Whiterock Chapter, Huerfano Chapter, Nageezi Chapter, and Crownpoint Chapter		U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract		Funding Agency	CFDA No. - Federal
CMY-28-24; NABIJN-42- 24; NABIF-12-24; NABID- 53-23; NABIO-37-23; CJY- 65-23; CMY-42-23	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) See attachment Exhibit 1

Contract Mod No. \_\_\_\_\_ Internal Modification No. 6

Amt of Budget Decrease \$7,602,250.12 \$8,148,156.47 to \$545,906.35

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution CMY-28-24

**III. Comments by CGS:**

This is 7th Transmittal on \$8.8 mil ARPA funds allocated to CD Danny Simpson Region. Y-T-D budget in FMIS for CD Danny Simpson totals \$545,906.35. Budget on forty-seven (47) projects entered in FMIS previously is deobligated per Resolution CMY-28-24 and concurred by Navajo Nation Recovery Fund (NNFRF) Office by memorandum of July 18, 2024.

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Lisa Jymm, Executive Director - NN FRF Office

  
 7/19/24

CD Region - Danny Simpson

"Exhibit 1"

Revenue Replacement Reserve

✓ 1 K2115225	\$ 50,000.00	✓ 25 K2115304	\$ 402,644.00
✓ 2 K2115226	\$ 50,000.00	✓ 26 K2115305	\$ 300,000.00
✓ 3 K2115227	\$ 250,000.00	✓ 27 K2115306	\$ 600,000.00
✓ 4 K2115228	\$ 100,000.00	✓ 28 K2115307	\$ 150,000.00
✓ 5 K2115230	\$ 200,000.00	✓ 29 K2115308	\$ 75,000.00
✓ 6 K2115231	\$ 150,000.00	✓ 30 K2115309	\$ 77,000.00
✓ 7 K2115232	\$ 100,000.00	✓ 31 K2115310	\$ 174,000.00
✓ 8 K2115233	\$ 79,197.00	✓ 32 K2115311	\$ 33,000.00
✓ 9 K2115234	\$ 6,000.00	✓ 33 K2115312	\$ 182,885.00
✓ 10 K2115235	\$ 387,122.00	✓ 34 K2115313	\$ 255,000.00
✓ 11 K2115290	\$ 115,000.00	✓ 35 K2115314	\$ 753,028.00
✓ 12 K2115291	\$ 178,000.00	✓ 36 K2115315	\$ 50,000.00
✓ 13 K2115292	\$ 250,000.00	✓ 37 K2115424	\$ 100,000.00
✓ 14 K2115293	\$ 200,000.00	✓ 38 K2115425	\$ 145,000.00
✓ 15 K2115294	\$ 50,000.00	✓ 39 K2115426	\$ 50,000.00
✓ 16 K2115295	\$ 30,000.00	✓ 40 K2115427	\$ 200,292.00
✓ 17 K2115296	\$ 4,093.65	✓ 41 K2115428	\$ 100,000.00
✓ 18 K2115297	\$ 150,000.00	✓ 42 K2115429	\$ 199,988.47
✓ 19 K2115298	\$ 300,000.00	✓ 43 K2115430	\$ 75,000.00
✓ 20 K2115299	\$ 25,000.00	✓ 44 K2115431	\$ 300,000.00
✓ 21 K2115300	\$ 100,000.00	✓ 45 K2115458	\$ 100,000.00
✓ 22 K2115301	\$ 50,000.00	✓ 46 K2115499	150,000.00
✓ 23 K2115302	\$ 10,000.00	✓ 47 K2115545	255,000.00
✓ 24 K2115303	\$ 40,000.00		

Total \$ 7,602,250.12

Obligated ARPA

ARPA Allocated Amount	\$ 8,148,156.47	1 K2115229	\$ 500,000.00
Obligated ARPA Projects	\$ 545,906.35	2 K2115296	\$ 45,906.35
		Total	\$ 545,906.35

Deobligated Amount \$ 7,602,250.12

	\$ 1,872,319.00
Previous ARPA	\$ 4,600,557.00
Allocation	\$ 1,170,280.47
	\$ 100,000.00
	\$ 150,000.00
	\$ 255,000.00
Total	\$ 8,148,156.47

*Handwritten signature*  
7/19/24



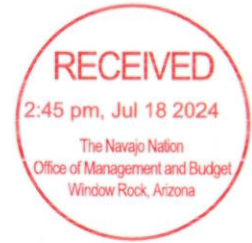
**MEMORANDUM**

**TO :** Dominic Beyal, Director  
 Navajo Nation Office of Management & Budget  
  
 Cordell Shortey, Contracting Officer  
 Navajo Nation Office of Management & Budget

**FROM :** *Lisa Jymm*  
 Lisa Jymm, Executive Director  
 Navajo Nation Fiscal Recovery Fund Office

**DATE :** July 18, 2024

**SUBJECT :** Summary of Change forms for Delegate Danny Simpson's Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has attached forty-seven (47) Summary of Change forms for Delegate Danny Simpson Delegate Region per CMY-28-24, Section Six, identified as General Funds/Revenue Replacement Reserve (GF/RRR). Attached is the detailed worksheet of the ARPA/FRF and RRR/GF balances of the approved projects and the Summary of Change forms totaling the GF/RRR given.

No. of Summary Of Change forms	Delegate	GF/RRR
47	Delegate Danny Simpson	<del>\$7,893,156.47</del> \$7,602,250.12 ✓ 7-18-24
	<b>TOTAL:</b>	<del>\$7,893,156.47</del> \$7,602,250.12 ✓ 7-18-24

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG  
 Christine Chavez, Accounting Manager, OOC/CA

*WJ*  
7/19/24

7.19.24  
 1 covered 44 Section I  
 signed, 3 less 47 indicated above.

# DISTRIBUTION of APPROVED REGIONAL CHAPTER PROJECT FUNDING ARPA/NNFRF vs. REVENUE REPLACEMENT RESERVE/GF

Pursuant to CMY-28-24  
June 15, 2024



**Honorable Council Delegate: DANNY SIMPSON**

Delegate Region: **Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint (8) Chpts**

Legislation	BU #	Description	AOS	PROJECT ALLOCATIONS		DISTRIBUTION of \$8,802,339.50	
				Original Budget	Revised Budget	FRF/ARPA	RRR/GF
<b>1. CMY-42-23</b>							
1	K2115225	UST - CROWNPOINT VETERAN	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
2	K2115226	UST - CROWNPOINT TRAILS	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
3	K2115227	UST - CROWNPOINT HVAC	DCD	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00
4	K2115228	UST - CROWNPOINT RENOVAT	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
5	K2115229	UST - LAKE VALLEY DRILL	DWR	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00
6	K2115230	UST - LAKE VALLEY BR ADD	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00
7	K2115231	UST - LAKE VALLEY RENOVA	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
8	K2115232	UST - LAKE VALLEY SEPTIC	EPA	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
9	K2115233	UST - BECENTI TEMP EMPLO	DCD	\$ 79,197.00	\$ 79,197.00	\$ -	\$ 79,197.00
10	K2115234	UST - BECENTI SEPTIC TAN	EPA	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
11	K2115235	UST - BECENTI HSE PROJ	DCD	\$ 387,122.00	\$ 387,122.00	\$ -	\$ 387,122.00
<b>Note: 1 of 5 NNC Resolutions.</b>				<b>\$ 1,872,319.00</b>	<b>\$ 1,872,319.00</b>	<b>\$ -</b>	<b>\$ 1,872,319.00</b>
<b>2. CJY-65-23</b>							
12	K2115290	UST - BECENTI HAZ-PRM PAY	DCD	\$ 115,000.00	\$ 115,000.00	\$ -	\$ 115,000.00
13	K2115291	UST - BECENTI BR ADD-REN	DCD	\$ 178,000.00	\$ 178,000.00	\$ -	\$ 178,000.00
14	K2115292	UST - NAGEEZI HVY EQ-BUL	DCD	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00
15	K2115293	UST - NAGEEZI WAREHSE PJ	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00
16	K2115294	UST - NAGEEZI CEMETERY	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
17	K2115295	UST - CRPT SEPTIC CLEAN	EPA	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
18	K2115296	UST - CRPT CLEANG SUPPLI	DCD	\$ 50,000.00	\$ 50,000.00	\$ 45,906.35	\$ 4,093.65
19	K2115297	UST - CRPT UTILITY ASSIS	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
20	K2115298	UST - CRPT HALF ACRE HMS	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00
21	K2115299	UST - CRPT H2O PT UPGRDE	DWR	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
22	K2115300	UST - LAKE VALLEY SEPTC CLN	EPA	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
23	K2115301	UST - LAKE VALLEY W&PL ROW	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
24	K2115302	UST - TSEII'AH I EQ PRIS	DCD	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
25	K2115303	UST - TSEII'AH I SPTC TK C	EPA	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
26	K2115304	UST - TSEII'AH I HM RENOVA	DCD	\$ 402,644.00	\$ 402,644.00	\$ -	\$ 402,644.00
27	K2115305	UST - TSEII'AH I HM BR ADA	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00
28	K2115306	UST - WHITE RK HM-BR RENOV	DCD	\$ 600,000.00	\$ 600,000.00	\$ -	\$ 600,000.00
29	K2115307	UST - WHITE ROCK WAREHOUSE	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
30	K2115308	UST - WHITE ROCK RURAL ADD	DCD	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00
31	K2115309	UST - HUERFANO BR ADD-WL	DWR	\$ 77,000.00	\$ 77,000.00	\$ -	\$ 77,000.00
32	K2115310	UST - HUERFANO SOLAR SYS	DCD	\$ 174,000.00	\$ 174,000.00	\$ -	\$ 174,000.00
33	K2115311	UST - HUERFANO SEPTIC CLNG	EPA	\$ 33,000.00	\$ 33,000.00	\$ -	\$ 33,000.00
34	K2115312	UST - HUERFANO WL EX SYSTR	DWR	\$ 182,885.00	\$ 182,885.00	\$ -	\$ 182,885.00
35	K2115313	UST - BECENTI HSG RENOV	DCD	\$ 255,000.00	\$ 255,000.00	\$ -	\$ 255,000.00
36	K2115314	UST - NAHODISHGISH HM IMPRV	DCD	\$ 753,028.00	\$ 753,028.00	\$ -	\$ 753,028.00
37	K2115315	UST - CRPT HAZ-PRM PAY	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
<b>Note: 2 of 5 NNC Resolutions.</b>				<b>\$ 4,600,557.00</b>	<b>\$ 4,600,557.00</b>	<b>\$ 45,906.35</b>	<b>\$ 4,554,650.65</b>
<b>3. NABIO-37-23</b>							
38	K2115424	UST - TSHI'ANI CHPTR-FIRE	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
39	K2115425	UST - TSHI'ANI-SC ROOF RE	DCD	\$ 145,000.00	\$ 145,000.00	\$ -	\$ 145,000.00
40	K2115426	UST - WHITE ROCK CHPTR-SEPTI	EPA	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
41	K2115427	UST - NAGEEZI CHPTR CR-7900	DCD	\$ 200,292.00	\$ 200,292.00	\$ -	\$ 200,292.00
42	K2115428	UST - WHITE RCK CHPTR-WTR PN	DWR	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
43	K2115429	UST - WHITERCK CHPTR-PERSONN	DCD	\$ 199,988.47	\$ 199,988.47	\$ -	\$ 199,988.47
44	K2115430	UST - CRNPNT CHPTR-HS ED AS	DODE	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00
45	K2115431	UST - NAGEEZI CHPTR-CPE PWR	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00
<b>Note: 3 of 5 NNC Resolutions.</b>				<b>\$ 1,170,280.47</b>	<b>\$ 1,170,280.47</b>	<b>\$ -</b>	<b>\$ 1,170,280.47</b>
<b>4. NABID-53-23</b>							
46	K2115458	UST - NAGEEZI HSE WIR PRJ	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
<b>Note: 4 of 5 NNC Resolutions.</b>				<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>
<b>5. NABIF-12-24</b>							
47	K2115499	UST - NAHODISHGISH UTILITY	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
<b>Note: 5 of 5 NNC Resolutions.</b>				<b>\$ 150,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ -</b>	<b>\$ 150,000.00</b>
<b>6. CJN-29-22</b>							
UNALLOCATED / REMAINING BALANCE from \$8,802,339.50 (See Below):							\$909,183.03
<b>TOTAL:</b>				<b>\$ 7,893,156.47</b>	<b>\$ 7,893,156.47</b>	<b>\$ 45,906.35</b>	<b>\$8,756,433.15</b>

**NOTES**

- \* Crownpoint is not LGA Certified. DCD has processed expenses for K2115296 in amt of \$45,906.35
- \* No SRA's
- \* Remaining Balance Available for Chapter Projects →

Per CJN-29-22:	\$ 8,802,339.50
Project Allocations:	\$ (7,893,156.47)
Unallocated/Remaining Balance:	\$ 909,183.03

47 SOC  
WT 7-9-24

**DISTRIBUTION of APPROVED REGIONAL CHAPTER PROJECT FUNDING  
ARPA/NNFRF vs. REVENUE REPLACEMENT RESERVE/GF**

Pursuant to CMY-28-24  
June 15, 2024

*7/11/24  
600*

**Honorable Council Delegate: DANNY SIMPSON**

Delegate Region: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint (8) Chpts

Legislation	BU #	Description	AOS	PROJECT ALLOCATIONS		DISTRIBUTION of \$8,802,339.50	
				Original Budget	Revised Budget	FRF/ARPA	RRR/GF
1. CMY-42-23							
1	K2115225	UST - CROWNPOINT VETERAN	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
2	K2115226	UST - CROWNPOINT TRAILS	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
3	K2115227	UST - CROWNPOINT HVAC	DCD	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00
4	K2115228	UST - CROWNPOINT RENOVAT	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
5	K2115229	UST - LAKE VALLEY DRILL	DWR	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00
6	K2115230	UST - LAKE VALLEY BR ADD	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00
7	K2115231	UST - LAKE VALLEY RENOVA	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
8	K2115232	UST - LAKE VALLEY SEPTIC	EPA	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
9	K2115233	UST - BECENTI TEMP EMPLO	DCD	\$ 79,197.00	\$ 79,197.00	\$ -	\$ 79,197.00
10	K2115234	UST - BECENTI SEPTIC TAN	EPA	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
11	K2115235	UST - BECENTI HSE PROJ	DCD	\$ 387,122.00	\$ 387,122.00	\$ -	\$ 387,122.00
Note: 1 of 5 NNC Resolutions.				\$ 1,872,319.00	\$ 1,872,319.00	\$ -	\$ 1,872,319.00
2. CJY-65-23							
12	K2115290	UST - BECENTI HAZ-PRM PAY	DCD	\$ 115,000.00	\$ 115,000.00	\$ -	\$ 115,000.00
13	K2115291	UST - BECENTI BR ADD-REN	DCD	\$ 178,000.00	\$ 178,000.00	\$ -	\$ 178,000.00
14	K2115292	UST - NAGEEZI HVY EQ-BUL	DCD	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00
15	K2115293	UST - NAGEEZI WAREHSE PJ	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00
16	K2115294	UST - NAGEEZI CEMETERY	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
17	K2115295	UST - CRPT SEPTIC CLEAN	EPA	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
18	K2115296	UST - CRPT CLEANG SUPPLI	DCD	\$ 50,000.00	\$ 50,000.00	\$ 45,906.35	\$ 4,093.65
19	K2115297	UST - CRPT UTILITY ASSIS	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
20	K2115298	UST - CRPT HALF ACRE HMS	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00
21	K2115299	UST - CRPT H2O PT UPRGRDE	DWR	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
22	K2115300	UST - LAKE VALLEY SEPTC CLN	EPA	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
23	K2115301	UST - LAKE VALLEY W&PL ROW	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
24	K2115302	UST - TSEI'PAHI H EQ PRTS	DCD	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
25	K2115303	UST - TSEI'PAHI SPTC TK C	EPA	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
26	K2115304	UST - TSEI'PAHI HM RENOVA	DCD	\$ 402,644.00	\$ 402,644.00	\$ -	\$ 402,644.00
27	K2115305	UST - TSEI'PAHI HM BR ADA	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00
28	K2115306	UST - WHITE RK IIM-BR RENOV	DCD	\$ 600,000.00	\$ 600,000.00	\$ -	\$ 600,000.00
29	K2115307	UST - WHITE ROCK WAREHOUSE	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
30	K2115308	UST - WHITE ROCK RURAL ADD	DCD	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00
31	K2115309	UST - HUERFANO BR ADD-WL	DWR	\$ 77,000.00	\$ 77,000.00	\$ -	\$ 77,000.00
32	K2115310	UST - HUERFANO SOLAR SYS	DCD	\$ 174,000.00	\$ 174,000.00	\$ -	\$ 174,000.00
33	K2115311	UST - HUERFANO SEPTIC CLNG	EPA	\$ 33,000.00	\$ 33,000.00	\$ -	\$ 33,000.00
34	K2115312	UST - HUERFANO WL EX SYSTR	DWR	\$ 182,885.00	\$ 182,885.00	\$ -	\$ 182,885.00
35	K2115313	UST - BECENTI HSG RENOV	DCD	\$ 255,000.00	\$ 255,000.00	\$ -	\$ 255,000.00
36	K2115314	UST - NAHODISHGISH HM IMPRV	DCD	\$ 753,028.00	\$ 753,028.00	\$ -	\$ 753,028.00
37	K2115315	UST - CRPT HAZ-PRM PAY	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
Note: 2 of 5 NNC Resolutions.				\$ 4,600,557.00	\$ 4,600,557.00	\$ 45,906.35	\$ 4,554,650.65
3. NABIO-37-23							
38	K2115424	UST - TSPITANI CHPTR-FIRE	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
39	K2115425	UST - TSPITANI-SC ROOF RE	DCD	\$ 145,000.00	\$ 145,000.00	\$ -	\$ 145,000.00
40	K2115426	UST - WHITE ROCK CHPTR-SEPTI	EPA	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
41	K2115427	UST - NAGEEZI CHPTR CR-7900	DCD	\$ 200,292.00	\$ 200,292.00	\$ -	\$ 200,292.00
42	K2115428	UST - WHITE RCK CHPTR-WTR PN	DWR	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
43	K2115429	UST - WHITERCK CHPTR-PERSONN	DCD	\$ 199,988.47	\$ 199,988.47	\$ -	\$ 199,988.47
44	K2115430	UST - CRNPNT CHPTR-HS ED AS	DODE	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00
45	K2115431	UST - NAGEEZI CHPTR-CCE PWR	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00
Note: 3 of 5 NNC Resolutions.				\$ 1,170,280.47	\$ 1,170,280.47	\$ -	\$ 1,170,280.47
4. NABID-53-23							
46	K2115458	UST - NAGEEZI HSE WIR PRJ	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
Note: 4 of 5 NNC Resolutions.				\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
5. NABIF-12-24							
47	K2115499	UST - NAHODISHGISH UTILITY	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
Note: 5 of 5 NNC Resolutions.				\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
6. CJN-29-22	UNALLOCATED / REMAINING BALANCE from 58,802,339.50 (See Below):						\$ 5909,183.03
TOTAL:				\$ 7,893,156.47	\$ 7,893,156.47	\$ 45,906.35	\$ 8,756,433.15

**NOTES**

- \* Crownpoint is not LGA Certified. DCD has processed expenses for K2115296 in amt of \$45,906.35
- \* No SRA's
- \* Remaining Balance Available for Chapter Projects →

*Danny Simpson 7/6/24*

Per CJN-29-22:	\$ 8,802,339.50
Project Allocations:	\$ (7,893,156.47)
Unallocated/Remaining Balance:	\$ 909,183.03

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crownpoint Chapter Veterans Furniture FMIS Business Unit No. K2115225 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CMY-42-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	50,000.00	(50,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 50,000.00	✓ (50,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				


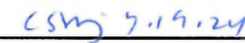
\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415505*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7.19.24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115225 US TREASURY-CROWNPOINT VETERAN  
Project

Cost Code	Cost Type	Description	L P M	D E C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1710		Program Revenue	6	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1705		CG Revenue	5	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1000		Revenues	3	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
8500		Infrastrure (non cap)	6	B N	50,000.00	50,000.00			50,000.00	1.00	1.00
8500		Infrastrure (non cap)	6	T	50,000.00	50,000.00			50,000.00	1.00	1.00
8010		Public	5	T	50,000.00	50,000.00			50,000.00	1.00	1.00
8000		Assistance	4	T	50,000.00	50,000.00			50,000.00	1.00	1.00
2000		Expenses	3	T	50,000.00	50,000.00			50,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crownpoint Chapter Trails ✓ FMIS Business Unit No. K2115226 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CMY-42-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	50,000.00	(50,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 50,000.00	(50,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				


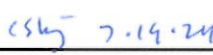
\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Bud # 145506*

Verified & Recommend Approval:  7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry:  7-19-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM



Job K2115226 US TREASURY-CROWNPOINT TRAILS  
Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
8500	Infrastrure (non cap)	Infrastrure (non cap)	6	B N	50,000.00	50,000.00			50,000.00	1.00	1.00
8500	Infrastrure (non cap)	Infrastrure (non cap)	6	T	50,000.00	50,000.00			50,000.00	1.00	1.00
8010	Public	Public	5	T	50,000.00	50,000.00			50,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	50,000.00	50,000.00			50,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	50,000.00	50,000.00			50,000.00	1.00	1.00

**THE NAVAJO NATION  
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET  
BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_  
(For increase or decrease to initial Annual Funding Awarded Only)**

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crownpoint Chapter Buildings HVAC Systems FMIS Business Unit No. K2115227 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CMY-42-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	250,000.00	(250,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 250,000.00	✓ (250,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				


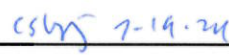
\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415507*

Verified & Recommend Approval:  7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry:  7-19-24 Contracting Officer - Signature / Date

Job K2115227 US TREASURY - CROWNPOINT HVAC  
Project

Time Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	250,000.00-	250,000.00-			250,000.00-	1.00	1.00
1710		Program Revenue	6	T	250,000.00-	250,000.00-			250,000.00-	1.00	1.00
1705		CG Revenue	5	T	250,000.00-	250,000.00-			250,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	250,000.00-	250,000.00-			250,000.00-	1.00	1.00
1000		Revenues	3	T	250,000.00-	250,000.00-			250,000.00-	1.00	1.00
8500		Infrastructure (non cap)	6	B N	250,000.00	250,000.00			250,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	T	250,000.00	250,000.00			250,000.00	1.00	1.00
8010		Public	5	T	250,000.00	250,000.00			250,000.00	1.00	1.00
8000		Assistance	4	T	250,000.00	250,000.00			250,000.00	1.00	1.00
2000		Expenses	3	T	250,000.00	250,000.00			250,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crownpoint Chapter Renovations to Community Homes FMIS Business Unit No. K2115228 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CMY-42-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	100,000.00	(100,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 100,000.00	✓ (100,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				


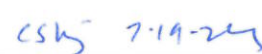
\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415512*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115228 US TREASURY-CROWNPOINT RENOVAT  
Project

Thru Date 7/31/2024

Cost Code	Type	Description	L.P.M.	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1705		CG Revenue	5	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1000		Revenues	3	T	100,000.00	100,000.00			100,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	BN	100,000.00	100,000.00			100,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	T	100,000.00	100,000.00			100,000.00	1.00	1.00
8010		Public	5	T	100,000.00	100,000.00			100,000.00	1.00	1.00
8000		Assistance	4	T	100,000.00	100,000.00			100,000.00	1.00	1.00
2000		Expenses	3	T	100,000.00	100,000.00			100,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Lake Valley Chapter Bathroom Additions/Renovations FMIS Business Unit No. K2115230 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CMY-42-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	200,000.00	(200,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 200,000.00	(200,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				



\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch# 1415513

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Job K2115230 US TREASURY-LAKE VALLEY BR ADD  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
8509	Infrastructure (non cap)	Infrastructure (non cap)	6	B N	200,000.00	200,000.00			200,000.00	1.00	1.00
8509	Infrastructure (non cap)	Infrastructure (non cap)	6	T	200,000.00	200,000.00			200,000.00	1.00	1.00
8010	Public	Public	5	T	200,000.00	200,000.00			200,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	200,000.00	200,000.00			200,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	200,000.00	200,000.00			200,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Lake Valley Chapter Renovation/HVAC System FMIS Business Unit No. K2115231 ✓

Title of Grant: ARPA of 2021 Grant No.: CMY-42-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

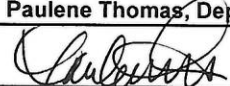

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	100,000.00	(100,000.00)	-
✓ 9050	Building	50,000.00	(50,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 150,000.00	— (150,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch # 1415515

Verified & Recommend Approval:  7/19/24 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-19-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OCB  FY'24 NN BIM



Job K2115231 US TREASURY LAKE VALLEY RENOVA  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L.P.M.	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1710		Program Revenue	6	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1705		CG Revenue	5	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1000		Revenues	3	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
6520		Consulting	6	B N	100,000.00	100,000.00			100,000.00	1.00	1.00
6520		Consulting	6	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6510		Professional Services	5	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6500		Contractual Services	4	T	100,000.00	100,000.00			100,000.00	1.00	1.00
9050		Building	6	B N	50,000.00	50,000.00			50,000.00	1.00	1.00
9050		Building	6	T	50,000.00	50,000.00			50,000.00	1.00	1.00
9001		Real Property	5	T	50,000.00	50,000.00			50,000.00	1.00	1.00
9000		Capital Outlay	4	T	50,000.00	50,000.00			50,000.00	1.00	1.00
2000		Expenses	3	T	150,000.00	150,000.00			150,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Lake Valley Chapter Septic Tank Upgrade ✓ FMIS Business Unit No. K2115232 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CMY-42-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6200	External Contractors	100,000.00	(100,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 100,000.00	✓ (100,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415518*

Verified & Recommend Approval: [Signature] 7/19/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7-19-24  
 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115232 US TREASURY-LAKE VALLEY SEPTIC  
Project

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1710		Program Revenue	6	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1735		CG Revenue	5	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1730		External C/G Revenue Source	4	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1030		Revenues	3	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6200		External Contractors	6	B N	100,000.00	100,000.00			100,000.00	1.00	1.00
6200		External Contractors	6	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6100		Plant, Property & Equipme	5	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6000		Repairs & Maintenance	4	T	100,000.00	100,000.00			100,000.00	1.00	1.00
2000		Expenses	3	T	100,000.00	100,000.00			100,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Becehti Chapter Temporary Employment FMIS Business Unit No. K2115233 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CMY-42-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 2310	Temporary	69,120.00	(69,120.00)	-
✓ 2900	Fringe Benefits	10,077.00	(10,077.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 79,197.00	✓ (79,197.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch# 141523

Verified & Recommend Approval:  7/19/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-19-24  
 Contracting Officer - Signature / Date

Job K2115233 US TREASURY-BECENIT TEMP EMPLO  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	LP M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	79,197.00-	79,197.00-	79,197.00-		79,197.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	79,197.00-	79,197.00-			79,197.00-	1.00	1.00
1735	CG Revenue	CG Revenue	5	T	79,197.00-	79,197.00-			79,197.00-	1.00	1.00
1735	External C/G Revenue Source	External C/G Revenue Source	4	T	79,197.00-	79,197.00-			79,197.00-	1.00	1.00
1000	Revenues	Revenues	3	T	79,197.00-	79,197.00-			79,197.00-	1.00	1.00
2310	Temporary	Temporary	6	B N	69,120.00	69,120.00			69,120.00	1.00	1.00
2310	Temporary	Temporary	6	T	69,120.00	69,120.00			69,120.00	1.00	1.00
2300	Temporary	Temporary	5	T	69,120.00	69,120.00			69,120.00	1.00	1.00
2900	Fringe Benefits	Fringe Benefits	5	B N	10,077.00	10,077.00			10,077.00	1.00	1.00
2900	Fringe Benefits	Fringe Benefits	5	T	10,077.00	10,077.00			10,077.00	1.00	1.00
2001	Personnel Expenses	Personnel Expenses	4	T	79,197.00	79,197.00			79,197.00	1.00	1.00
2000	Expenses	Expenses	3	T	79,197.00	79,197.00			79,197.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Becenti Chapter Septic Tank Cleaning Project FMIS Business Unit No. K2115234

Title of Grant: ARPA of 2021 Grant No.: CMY-42-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

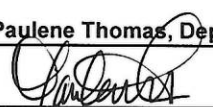
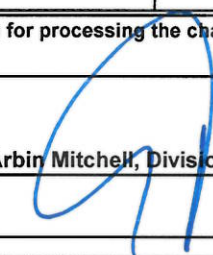
**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	6,000.00	(6,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 6,000.00	✓ (6,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch# 1415524*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC  7/16/24 FY'24 NN BIM

Job K2115234 US TREASURY-BRECENTI SEPTIC TAN  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	6,000.00-	6,000.00-			6,000.00-	1.00	1.00
1705		CG Revenue	5	T	6,000.00-	6,000.00-			6,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	6,000.00-	6,000.00-			6,000.00-	1.00	1.00
1000		Revenues	3	T	6,000.00-	6,000.00-			6,000.00-	1.00	1.00
8500		Infrastrure (non cap)	6	B N	6,000.00	6,000.00			6,000.00	1.00	1.00
8500		Infrastrure (non cap)	6	T	6,000.00	6,000.00			6,000.00	1.00	1.00
8010		Public	5	T	6,000.00	6,000.00			6,000.00	1.00	1.00
8000		Assistance	4	T	6,000.00	6,000.00			6,000.00	1.00	1.00
2000		Expenses	3	T	6,000.00	6,000.00			6,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Becenti Chapter New Housing ✓ FMIS Business Unit No. K2115235 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CMY-42-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	387,122.00	(387,122.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 387,122.00	✓ (387,122.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				


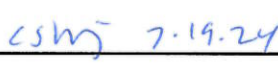
\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: \_\_\_\_\_

**PART IV. CGS / OMB USE ONLY**

*BATCH # 1415532*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC  7/19/24 FY'24 NN BIM



Job K2115235 US TREASURY-BECENTH HSE PROJ  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	LP M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N		387,122.00-	387,122.00-			387,122.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5 T		387,122.00-	387,122.00-			387,122.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T		387,122.00-	387,122.00-			387,122.00-	1.00	1.00
1000	Revenues	Revenues	3 T		387,122.00-	387,122.00-			387,122.00-	1.00	1.00
6520	Consulting	Consulting	6 B N		387,122.00	387,122.00			387,122.00	1.00	1.00
6520	Consulting	Consulting	6 T		387,122.00	387,122.00			387,122.00	1.00	1.00
6510	Professional Services	Professional Services	5 T		387,122.00	387,122.00			387,122.00	1.00	1.00
6500	Contractual Services	Contractual Services	4 T		387,122.00	387,122.00			387,122.00	1.00	1.00
2000	Expenses	Expenses	3 T		387,122.00	387,122.00			387,122.00	1.00	1.00
Total:				1 T	500,000.00	500,000.00			500,000.00-		

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Becenti Chapter Hazard/Premium Pay for Essential Workers FMIS Business Unit No. K2115290  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 2710	Regular	115,000.00	(115,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 115,000.00	— (115,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415537*

Verified & Recommend Approval:  7/19/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-19-24  
 Contracting Officer - Signature / Date

Job K2115290 US TREAS-BECENTJ HAZ-PRM PAY  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	115,000.00-	115,000.00-			115,000.00-	1.00	1.00
1710		Program Revenue	6	T	115,000.00-	115,000.00-			115,000.00-	1.00	1.00
1705		CG Revenue	5	T	115,000.00-	115,000.00-			115,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	115,000.00-	115,000.00-			115,000.00-	1.00	1.00
1600		Revenues	3	T	115,000.00-	115,000.00-			115,000.00-	1.00	1.00
2710		Regular	6	BN	115,000.00	115,000.00			115,000.00	1.00	1.00
2710		Regular	6	T	115,000.00	115,000.00			115,000.00	1.00	1.00
2700		Merit & Bonus Pay	5	T	115,000.00	115,000.00			115,000.00	1.00	1.00
2001		Personnel Expenses	4	T	115,000.00	115,000.00			115,000.00	1.00	1.00
2000		Expenses	3	T	115,000.00	115,000.00			115,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Becenti Chapter Bathroom Addition & Renovation Project FMIS Business Unit No. K2115291 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	178,000.00	(178,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 178,000.00	✓ (178,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

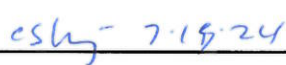
**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415554*

Verified & Recommend Approval:  7/19/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-19-24  
 Contracting Officer - Signature / Date

Job K2115291 US TREASURY-BECCENTT BR ADD-REN  
Project

Third Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	178,000.00-	178,000.00-			178,000.00-	1.00	1.00
1710		Program Revenue	6	T	178,000.00-	178,000.00-			178,000.00-	1.00	1.00
1705		CG Revenue	5	T	178,000.00-	178,000.00-			178,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	178,000.00-	178,000.00-			178,000.00-	1.00	1.00
1000		Revenues	3	T	178,000.00-	178,000.00-			178,000.00-	1.00	1.00
8500		Infrastructure (non cap)	6	BN	178,000.00	178,000.00			178,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	T	178,000.00	178,000.00			178,000.00	1.00	1.00
8010		Public	5	T	178,000.00	178,000.00			178,000.00	1.00	1.00
8000		Assistance	4	T	178,000.00	178,000.00			178,000.00	1.00	1.00
2000		Expenses	3	T	178,000.00	178,000.00			178,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

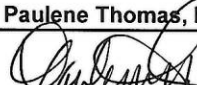
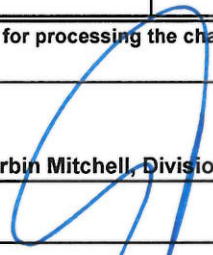
(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**  
 Title of Program: Nageezi Chapter Heavy Duty Equipment Bull Dozer / Heavy Duty Trailer Project FMIS Business Unit No. K2115292  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**



(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9140	Equipment	100,000.00	(100,000.00)	-
✓ 9160	Vehicles	150,000.00	(150,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 250,000.00	✓ (250,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**  
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch# 1415558*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115292 US TREASURY-NAGHEEZI HVY EQ-BUL  
Project

Cost Code	Cost Type	Description	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	250,000.00-	250,000.00-			250,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5 T	250,000.00-	250,000.00-			250,000.00-	1.00	1.00
1780	External C/G Revenue Source	External C/G Revenue Source	4 T	250,000.00-	250,000.00-			250,000.00-	1.00	1.00
1000	Revenues	Revenues	3 T	250,000.00-	250,000.00-			250,000.00-	1.00	1.00
9140	Equipment	Equipment	6 B N	100,000.00	100,000.00			100,000.00	1.00	1.00
9140	Equipment	Equipment	6 T	100,000.00	100,000.00			100,000.00	1.00	1.00
9160	Vehicles	Vehicles	6 B N	150,000.00	150,000.00			150,000.00	1.00	1.00
9160	Vehicles	Vehicles	6 T	150,000.00	150,000.00			150,000.00	1.00	1.00
9180	Personal Property	Personal Property	5 T	250,000.00	250,000.00			250,000.00	1.00	1.00
9080	Capital Outlay	Capital Outlay	4 T	250,000.00	250,000.00			250,000.00	1.00	1.00
2000	Expenses	Expenses	3 T	250,000.00	250,000.00			250,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Nageezi Chapter Warehouse Project FMIS Business Unit No. K2115293 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9050	Building	200,000.00	(200,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
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				-
				-
				-
<b>TOTALS:</b>		✓ 200,000.00	✓ (200,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paufene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

**PART IV. CGS / OMB USE ONLY**

Batch # 1415560

Verified & Recommend Approval: [Signature] 7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry: [Signature] 7-19-24 Contracting Officer - Signature / Date



Job R2115293 US TREASURY-NAGHEZI WAREHSE PJ  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	LP M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	200,000.00-	200,000.00-	200,000.00-		200,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
9050	Building	Building	6	B N	200,000.00	200,000.00			200,000.00	1.00	1.00
9050	Building	Building	6	T	200,000.00	200,000.00			200,000.00	1.00	1.00
9001	Real Property	Real Property	5	T	200,000.00	200,000.00			200,000.00	1.00	1.00
9000	Capital Outlay	Capital Outlay	4	T	200,000.00	200,000.00			200,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	200,000.00	200,000.00			200,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Nageezi Chapter Cemetery Project ✓ FMIS Business Unit No. K2115294 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	50,000.00	(50,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 50,000.00	✓ (50,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

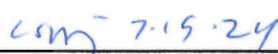
**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch# 1415565

Verified & Recommend Approval:  7/19/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-19-24  
 Contracting Officer - Signature / Date

Job K2115294 US TREASURY-NAGHEZZI CEMETERY  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1710		Program Revenue		6 T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1705		CG Revenue		5 T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1700		External C/G Revenue Source		4 T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1000		Revenues		3 T	50,000.00	50,000.00			50,000.00	1.00	1.00
8500		Infrastrure (non cap)		6 BN	50,000.00	50,000.00			50,000.00	1.00	1.00
8500		Infrastrure (non cap)		6 T	50,000.00	50,000.00			50,000.00	1.00	1.00
8010		Public		5 T	50,000.00	50,000.00			50,000.00	1.00	1.00
8000		Assistance		4 T	50,000.00	50,000.00			50,000.00	1.00	1.00
2000		Expenses		3 T	50,000.00	50,000.00			50,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crownpoint Chapter Septic Cleaning (Clean, Repair/ Replace and/or Upgrade) FMIS Business Unit No. K2115295 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A) Cost Type	(B) Description	(C) Revised Budget	(D) Amount of Change (+/-) This Mod. *	(E) Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	30,000.00	(30,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
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				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 30,000.00	(30,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				



\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch # 1415569

Verified & Recommend Approval:  7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry:  7-19-24 Contracting Officer - Signature / Date

Job: K2115295 US TREASURY -CRPT SEPTIC CLEAN  
Project:

Cost Code	Cost Type	Description	L.P.M.	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	30,000.00-	30,000.00-			30,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	30,000.00-	30,000.00-			30,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	30,000.00-	30,000.00-			30,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	30,000.00	30,000.00			30,000.00	1.00	1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	6	T	30,000.00	30,000.00			30,000.00	1.00	1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	6	T	30,000.00	30,000.00			30,000.00	1.00	1.00
8010	Public	Public	5	T	30,000.00	30,000.00			30,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	30,000.00	30,000.00			30,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	30,000.00	30,000.00			30,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

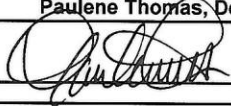

Title of Program: Crownpoint Chapter Cleaning Supplies ✓ FMIS Business Unit No. K2115296 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 3/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 4410	Operating Supplies	50,000	(4,093.65)	45,906.35
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
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				-
				-
				-
<b>TOTALS:</b>		✓ 50,000.00	(4,093.65)	45,906.35
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				


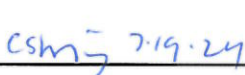
\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch # 1415571

Verified & Recommend Approval:  7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry:  7-19-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC  FY'24 NN BIM

Job K2115296 US TREASURY-CRPT CLEANG SUPPLI  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1710		Program Revenue	6	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1705		CG Revenue	5	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1000		Revenues	3	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
4410		Operating Supplies	6	B N	50,000.00	50,000.00	20,868.68		50,000.00		1.00
4420		General Operating Suppl	7	N	50,000.00	50,000.00	20,868.68		20,868.68-		1.00
4490		Custodial Supplies	7	N	50,000.00	50,000.00	25,037.67		25,037.67-		1.00
4410		Operating Supplies	6	T	50,000.00	50,000.00	45,906.35		4,093.65	.92	.08
4400		Operating Supplies	5	T	50,000.00	50,000.00	45,906.35		4,093.65	.92	.08
4000		Supplies	4	T	50,000.00	50,000.00	45,906.35		4,093.65	.92	.08
2000		Expenses	3	T	50,000.00	50,000.00	45,906.35		4,093.65	.92	.08
K2115296		US TREASURY-CRPT CLEANG SUPPLI					45,906.35		45,906.35-		

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crownpoint Chapter Utility Assistance FMIS Business Unit No. K2115297 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A) Cost Type	(B) Description	(C) Revised Budget	(D) Amount of Change (+/-) This Mod. *	(E) Adjusted Budget (Sum of C & D)
✓ 8020	Social	150,000.00	(150,000.00)	-
				-
				-
				-
				-
				-
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				-
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				-
				-
				-
				-
<b>TOTALS:</b>		✓ 150,000.00	✓ (150,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				


\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch # 1415574

Verified & Recommend Approval:  7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry: CSHJ 7-19-24 Contracting Officer - Signature / Date



Job K2115297 US TREASURY-CRPT UTILITY ASSIS  
Project:

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L.P.M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	150,000.00-	150,000.00-			150,000.00	1.00	1.00
8020	Social	Social	6	B N	150,000.00	150,000.00			150,000.00	1.00	1.00
8020	Social	Social	6	T	150,000.00	150,000.00			150,000.00	1.00	1.00
8010	Public	Public	5	T	150,000.00	150,000.00			150,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	150,000.00	150,000.00			150,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	150,000.00	150,000.00			150,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crownpoint Chapter Half Acre Homesite FMIS Business Unit No. K2115298 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	100,000.00	(100,000.00)	-
✓ 8500	Infrastructure (non cap)	200,000.00	(200,000.00)	-
				-
				-
				-
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				-
				-
				-
<b>TOTALS:</b>		✓ 300,000.00	✓ (300,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				


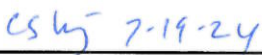
\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415584*

Verified & Recommend Approval:  7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry:  7-19-24 Contracting Officer - Signature / Date

Job K2115298 US TREASURY-CRPT HALF ACRE HMS  
Project

Cost Code	Type	Description	L P M	DE C UM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1710		Program Revenue	6	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1705		CG Revenue	5	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1000		Revenues	3	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
6520		Consulting	6	B N	100,000.00	100,000.00			100,000.00	1.00	1.00
6520		Consulting	6	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6510		Professional Services	5	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6500		Contractual Services	4	T	100,000.00	100,000.00			100,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	B N	200,000.00	200,000.00			200,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	T	200,000.00	200,000.00			200,000.00	1.00	1.00
8010		Public Assistance	5	T	200,000.00	200,000.00			200,000.00	1.00	1.00
8000		Assistance	4	T	200,000.00	200,000.00			200,000.00	1.00	1.00
2000		Expenses	3	T	300,000.00	300,000.00			300,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crownpoint Chapter Water Point Upgrade FMIS Business Unit No. K2115299 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	25,000.00	(25,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
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				-
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				-
				-
				-
				-
<b>TOTALS:</b>		✓ 25,000.00	✓ (25,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch # 1415592

Verified & Recommend Approval:  7/19/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-19-24  
 Contracting Officer - Signature / Date

Job K2115299 US TREASURY-CRPT H20 PT UPGRDE  
Project

Cost Code	Cost Type	Description	LP M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	25,000.00-	25,000.00-			25,000.00-	1.00	1.00
1710		Program Revenue	6	T	25,000.00-	25,000.00-			25,000.00-	1.00	1.00
1705		CG Revenue	5	T	25,000.00-	25,000.00-			25,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	25,000.00-	25,000.00-			25,000.00-	1.00	1.00
1000		Revenues	3	T	25,000.00-	25,000.00-			25,000.00-	1.00	1.00
8500		Infrastructure (non cap)	6	B N	25,000.00	25,000.00			25,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	T	25,000.00	25,000.00			25,000.00	1.00	1.00
8010		Public	5	T	25,000.00	25,000.00			25,000.00	1.00	1.00
8030		Assistance	4	T	25,000.00	25,000.00			25,000.00	1.00	1.00
2030		Expenses	3	T	25,000.00	25,000.00			25,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Lake Valley Chapter Septic Cleaning FMIS Business Unit No. K2115300

Title of Grant: ARPA of 2021 Grant No.: CJY-65-23

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

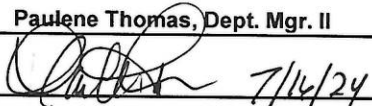
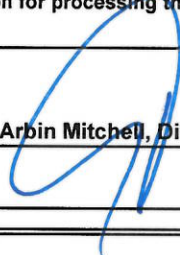
**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	100,000.00	(100,000.00)	-
				-
				-
				-
				-
				-
				-
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				-
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				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 100,000.00	✓ (100,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


**PART III. CERTIFICATION:**


Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director


Signature/Date:  7/14/24 Signature/Date:  7-15-24

**PART IV. CGS / OMB USE ONLY**

Batch # 1415594

Verified & Recommend Approval:  7/14/24 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-15-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC 

FY'24 NN BIM

Job K2115300 US TREAS-LAKE VALLEY SEPTC CLN  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1710		Program Revenue		6 T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1705		CG Revenue		5 T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1700		External C/G Revenue Source		4 T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1000		Revenues		3 T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
8500		Infrastrure (non cap)		6 B N	100,000.00	100,000.00			100,000.00	1.00	1.00
8500		Infrastrure (non cap)		6 T	100,000.00	100,000.00			100,000.00	1.00	1.00
8010		Public		5 T	100,000.00	100,000.00			100,000.00	1.00	1.00
8000		Assistance		4 T	100,000.00	100,000.00			100,000.00	1.00	1.00
2000		Expenses		3 T	100,000.00	100,000.00			100,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Lake Valley Chapter Waterline/Powerline ROW Agent FMIS Business Unit No. K2115301 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	50,000.00	(50,000.00)	-
				-
				-
				-
				-
				-
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				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 50,000.00	(50,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				


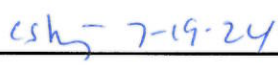
\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch# 1415595

Verified & Recommend Approval:  7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry:  7-19-24 Contracting Officer - Signature / Date



Job K2115301 US TREAS-LAKE VALLEY W&PL ROW  
Project

Cost Code	Cost Type	Description	L.P.M.	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1710		Program Revenue	6	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1705		CG Revenue	5	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1790		External C/G Revenue Source	4	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1000		Revenues	3	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
6520		Consulting	6	B N	50,000.00	50,000.00			50,000.00	1.00	1.00
6520		Consulting	6	T	50,000.00	50,000.00			50,000.00	1.00	1.00
6510		Professional Services	5	T	50,000.00	50,000.00			50,000.00	1.00	1.00
6500		Contractual Services	4	T	50,000.00	50,000.00			50,000.00	1.00	1.00
2000		Expenses	3	T	50,000.00	50,000.00			50,000.00	1.00	1.00

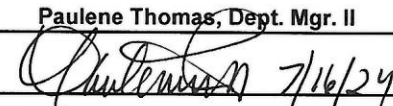
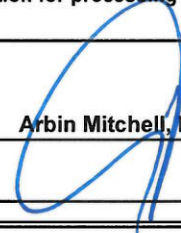
**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**  
 Title of Program: Tse'ii'ahi' Chapter Heavy Equipment-Major Parts  
Replacment & Blade, Bucket, Tires FMIS Business Unit No. K2115302 ✓  
 Title of Grant : ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 4610	Supplies	10,000.00	(10,000.00)	-
				-
				-
				-
				-
				-
				-
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				-
				-
				-
<b>TOTALS:</b>		✓ 10,000.00	✓ (10,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**  
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batah # 1415596

Verified & Recommend Approval:  7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry:  7-19-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115302 US TREAS-TSEI/PAH H EQ PRTS  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L.P.M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	10,000.00-	10,000.00-			10,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	10,000.00-	10,000.00-			10,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	10,000.00-	10,000.00-			10,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	10,000.00-	10,000.00-			10,000.00-	1.00	1.00
4610	Supplies	Supplies	6	BN	10,000.00	10,000.00			10,000.00	1.00	1.00
4610	Supplies	Supplies	6	T	10,000.00	10,000.00			10,000.00	1.00	1.00
4600	Transportation Supplies	Transportation Supplies	5	T	10,000.00	10,000.00			10,000.00	1.00	1.00
4000	Supplies	Supplies	4	T	10,000.00	10,000.00			10,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	10,000.00	10,000.00			10,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Tse'ii'ahi' Chapter Septic Tank Cleaning Project FMIS Business Unit No. K2115303 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	40,000.00	(40,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
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				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 40,000.00	✓ (40,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				


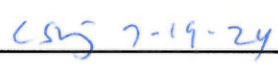
\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch # 1415598

Verified & Recommend Approval:  7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry:  7-19-24 Contracting Officer - Signature / Date

Job K2115303 US TREAS -TSEI(AH) SPTC TK C  
Project

7/31/2024  
Thru Date

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	40,000.00-	40,000.00-			40,000.00-	1.00	1.00
1710		Program Revenue	6	T	40,000.00-	40,000.00-			40,000.00-	1.00	1.00
1705		CG Revenue	5	T	40,000.00-	40,000.00-			40,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	40,000.00-	40,000.00-			40,000.00-	1.00	1.00
1000		Revenues	3	T	40,000.00-	40,000.00-			40,000.00-	1.00	1.00
8500		Infrastructure (non cap)	6	B N	40,000.00	40,000.00			40,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	T	40,000.00	40,000.00			40,000.00	1.00	1.00
8010		Public	5	T	40,000.00	40,000.00			40,000.00	1.00	1.00
8000		Assistance	4	T	40,000.00	40,000.00			40,000.00	1.00	1.00
2000		Expenses	3	T	40,000.00	40,000.00			40,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Tse'ii'ahi' Chapter Home Renovation ✓ FMIS Business Unit No. K2115304 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	100,000.00	(100,000.00)	-
✓ 8500	Infrastructure (non cap)	302,644.00	(302,644.00)	-
				-
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				-
<b>TOTALS:</b>		✓ 402,644.00	✓ (402,644.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				



\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch # 1415599

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Job R2115304 US TREAS -JSEIYAHJ HM RENOVA  
Project

Cost Code	Cost Type	Description	LP M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	402,644.00-	402,644.00-			402,644.00-	1.00	1.00
1705		CG Revenue	5	T	402,644.00-	402,644.00-			402,644.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	402,644.00-	402,644.00-			402,644.00-	1.00	1.00
1000		Revenues	3	T	402,644.00-	402,644.00-			402,644.00-	1.00	1.00
6520		Consulting	6	BN	100,000.00	100,000.00			100,000.00	1.00	1.00
6520		Consulting	6	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6510		Professional Services	5	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6500		Contractual Services	4	T	100,000.00	100,000.00			100,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	BN	302,644.00	302,644.00			302,644.00	1.00	1.00
8500		Infrastructure (non cap)	6	T	302,644.00	302,644.00			302,644.00	1.00	1.00
8010		Public	5	T	302,644.00	302,644.00			302,644.00	1.00	1.00
8000		Assistance	4	T	302,644.00	302,644.00			302,644.00	1.00	1.00
2000		Expenses	3	T	402,644.00	402,644.00			402,644.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Tse'ii'ahi' Chapter Bathroom Addition - ADA Complaint ✓ FMIS Business Unit No. K2115305 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	50,000.00	(50,000.00)	-
✓ 8500	Infrastructure (non cap)	250,000.00	(250,000.00)	-
				-
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				-
				-
<b>TOTALS:</b>		✓ 300,000.00	✓ (300,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch # 1415601

Verified & Recommend Approval:  7/19/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-19-24  
 Contracting Officer - Signature / Date



Job K2115305 US TREAS -TSEITIAH HM BR ADA  
Project

Print Date 7/31/2024

Code	Cost	Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710			Program Revenue	6	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1710			Program Revenue	6	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1705			CG Revenue	5	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1700			External C/G Revenue Source	4	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1000			Revenues	3	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
6520			Consulting	6	BN	50,000.00	50,000.00			50,000.00	1.00	1.00
6520			Consulting	6	T	50,000.00	50,000.00			50,000.00	1.00	1.00
6510			Professional Services	5	T	50,000.00	50,000.00			50,000.00	1.00	1.00
6500			Contractual Services	4	T	50,000.00	50,000.00			50,000.00	1.00	1.00
8500			Infrastructure (non cap)	6	BN	250,000.00	250,000.00			250,000.00	1.00	1.00
8500			Infrastructure (non cap)	6	T	250,000.00	250,000.00			250,000.00	1.00	1.00
8010			Public	5	T	250,000.00	250,000.00			250,000.00	1.00	1.00
8000			Assistance	4	T	250,000.00	250,000.00			250,000.00	1.00	1.00
2000			Expenses	3	T	300,000.00	300,000.00			300,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: White Rock Chapter Community Home/Bathroom Renovations FMIS Business Unit No. K2115306  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	600,000.00	(600,000.00)	-
				-
				-
				-
				-
				-
				-
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				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 600,000.00	✓ (600,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				


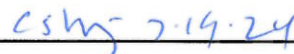
\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch# 1415603*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7.19.24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Job K2115306 US TREAS -WHITE RK HM-FBR RENOV  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	600,000.00-	600,000.00-			600,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	600,000.00-	600,000.00-			600,000.00-	1.00	1.00
1706	External C/G Revenue Source	External C/G Revenue Source	4	T	600,000.00-	600,000.00-			600,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	600,000.00-	600,000.00-			600,000.00-	1.00	1.00
8780	Entities	Entities	6	BN	600,000.00	600,000.00			600,000.00	1.00	1.00
8780	Entities	Entities	6	T	600,000.00	600,000.00			600,000.00	1.00	1.00
8700	Grants	Grants	5	T	600,000.00	600,000.00			600,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	600,000.00	600,000.00			600,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	600,000.00	600,000.00			600,000.00	1.00	1.00

**THE NAVAJO NATION  
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET  
BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_  
(For increase or decrease to initial Annual Funding Awarded Only)**

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: White Rock Chapter Warehouse ✓ FMIS Business Unit No. K2115307 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	150,000.00	(150,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 150,000.00	✓ (150,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: *[Signature]* 7/16/24 Signature/Date: *[Signature]*

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415606*

Verified & Recommend Approval: *[Signature]* 7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry: *[Signature]* 7-19-24 Contracting Officer - Signature / Date

Job K2115307 US TREAS -WHITE ROCK WAREHOUSE  
Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1710		Program Revenue	6	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1735		CG Revenue	5	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1735		CG Revenue	5	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1000		Revenues	3	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
8780		Entitles	6	H N	150,000.00	150,000.00			150,000.00	1.00	1.00
8780		Entitles	6	T	150,000.00	150,000.00			150,000.00	1.00	1.00
8730		Grants	5	T	150,000.00	150,000.00			150,000.00	1.00	1.00
8030		Assistance	4	T	150,000.00	150,000.00			150,000.00	1.00	1.00
2000		Expenses	3	T	150,000.00	150,000.00			150,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: White Rock Chapter Community Rural Addressing FMIS Business Unit No. K2115308 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	75,000.00	(75,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 75,000.00	— (75,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				



\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415608*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Job K2115308 US TREAS-WHITE ROCK RURAL ADD  
Project

Thru Date 7/31/2024

Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	75,000.00-	75,000.00-			75,000.00-	1.00	1.00
1705		CG Revenue	5	T	75,000.00-	75,000.00-			75,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	75,000.00-	75,000.00-			75,000.00-	1.00	1.00
1000		Revenues	3	T	75,000.00-	75,000.00-			75,000.00-	1.00	1.00
8780		Entites	6	BN	75,000.00	75,000.00			75,000.00	1.00	1.00
8780		Entites	6	T	75,000.00	75,000.00			75,000.00	1.00	1.00
8700		Grants	5	T	75,000.00	75,000.00			75,000.00	1.00	1.00
8000		Assistance	4	T	75,000.00	75,000.00			75,000.00	1.00	1.00
2000		Expenses	3	T	75,000.00	75,000.00			75,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Huerfano Chapter Bathroom Additions Waterline FMIS Business Unit No. K2115309 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A) Cost Type	(B) Description	(C) Revised Budget	(D) Amount of Change (+/-) This Mod. *	(E) Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	77,000.00	(77,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 77,000.00	- (77,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch # 1415610

Verified & Recommend Approval:  7/19/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-19-24  
 Contracting Officer - Signature / Date



Job K2115309 US TREASURY-HUBERFANO BR ADD-WL  
Project

Code	Cost Type	Description	L P M	D E C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	77,000.00-	77,000.00-			77,000.00-	1.00	1.00
1710		Program Revenue	6	T	77,000.00-	77,000.00-			77,000.00-	1.00	1.00
1705		CG Revenue	5	T	77,000.00-	77,000.00-			77,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	77,000.00-	77,000.00-			77,000.00-	1.00	1.00
1000		Revenues	3	T	77,000.00-	77,000.00-			77,000.00-	1.00	1.00
6520		Consulting	6	B N	77,000.00	77,000.00			77,000.00	1.00	1.00
6520		Consulting	6	T	77,000.00	77,000.00			77,000.00	1.00	1.00
6510		Professional Services	5	T	77,000.00	77,000.00			77,000.00	1.00	1.00
6500		Contractual Services	4	T	77,000.00	77,000.00			77,000.00	1.00	1.00
2800		Expenses	3	T	77,000.00	77,000.00			77,000.00	1.00	1.00

**THE NAVAJO NATION  
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET  
BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Huerfano Chapter Solar System Project FMIS Business Unit No. K2115310 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	174,000.00	(174,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 174,000.00	✓ (174,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: *[Signature]* 7/16/24 Signature/Date: *[Signature]*

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415611*

Verified & Recommend Approval: *[Signature]* 7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry: *[Signature]* 7-19-24 Contracting Officer - Signature / Date

Job K2115310 US TREASURY-HUBERFANO SOLAR SYS  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	LP M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	174,000.00-	174,000.00-			174,000.00-	1.00	1.00
1710		Program Revenue	6	T	174,000.00-	174,000.00-			174,000.00-	1.00	1.00
1705		C/G Revenue	5	T	174,000.00-	174,000.00-			174,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	174,000.00-	174,000.00-			174,000.00-	1.00	1.00
1000		Revenues	3	T	174,000.00-	174,000.00-			174,000.00-	1.00	1.00
8500		Infrastructure (non cap)	6	B N	174,000.00	174,000.00			174,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	T	174,000.00	174,000.00			174,000.00	1.00	1.00
8010		Public	5	T	174,000.00	174,000.00			174,000.00	1.00	1.00
8000		Assistance	4	T	174,000.00	174,000.00			174,000.00	1.00	1.00
2000		Expenses	3	T	174,000.00	174,000.00			174,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Huerfano Chapter Septic System Clean FMIS Business Unit No. K2115311

Title of Grant: ARPA of 2021 Grant No.: CJY-65-23

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026


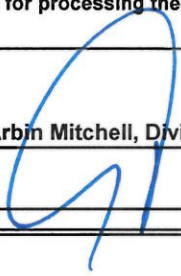
**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	33,000.00	(33,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 33,000.00	/ (33,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


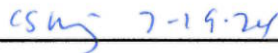
**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director


Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415612*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC  7/19/24 FY'24 NN BIM

Job , K2115311 US TREAS- HUERFANO SEPTIC CLNG  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L.P.M	DE:CDM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	33,000.00-	33,000.00-			33,000.00-	1.00	1.00
1710		Program Revenue	6	T	33,000.00-	33,000.00-			33,000.00-	1.00	1.00
1705		CG Revenue	5	T	33,000.00-	33,000.00-			33,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	33,000.00-	33,000.00-			33,000.00-	1.00	1.00
1000		Revenues	3	T	33,000.00-	33,000.00-			33,000.00-	1.00	1.00
8500		Infrastructure (non cap)	6	B N	33,000.00	33,000.00			33,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	T	33,000.00	33,000.00			33,000.00	1.00	1.00
8010		Public	5	T	33,000.00	33,000.00			33,000.00	1.00	1.00
8000		Assistance	4	T	33,000.00	33,000.00			33,000.00	1.00	1.00
2000		Expenses	3	T	33,000.00	33,000.00			33,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Huerfano Chapter Waterline Extension Septic System Installation Projects for Home Upgrade FMIS Business Unit No. K2115312 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	182,885.00	(182,885.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 182,885.00	✓ (182,885.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: *Paulene Thomas* 7/16/24 Signature/Date: *Arbin Mitchell*

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415 614*

Verified & Recommend Approval: *Emmie 7/19/24*  
 Contract Analyst - Signature / Date

Approval for FMIS Entry: *CSH 7-19-24*  
 Contracting Officer - Signature / Date

Job K2115312 US TREAS - HUIERFANO WL EX SYSTR  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DECUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	182,885.00-	182,885.00-			182,885.00-		1.00
1710		Program Revenue	6	T	182,885.00-	182,885.00-			182,885.00-		1.00
1705		CG Revenue	5	T	182,885.00-	182,885.00-			182,885.00-		1.00
1700		External C/G Revenue Source	4	T	182,885.00-	182,885.00-			182,885.00-		1.00
1000		Revenues	3	T	182,885.00-	182,885.00-			182,885.00-		1.00
6520		Consulting	6	B N	182,885.00	182,885.00			182,885.00		1.00
6520		Consulting	6	T	182,885.00	182,885.00			182,885.00		1.00
6510		Professional Services	5	T	182,885.00	182,885.00			182,885.00		1.00
6500		Contractual Services	4	T	182,885.00	182,885.00			182,885.00		1.00
2000		Expenses	3	T	182,885.00	182,885.00			182,885.00		1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Becenti Chapter Housing Renovation Project FMIS Business Unit No. K2115313 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	255,000.00	(255,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 255,000.00	(255,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415616*

Verified & Recommend Approval:  7/19/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-19-24  
 Contracting Officer - Signature / Date



Job K2115313 US TREASURY-BECENTTI HSG RENOV  
Project

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	255,000.00-	255,000.00-			255,000.00-	1.00	1.00
1735	CG Revenue	CG Revenue	5	T	255,000.00-	255,000.00-			255,000.00-	1.00	1.00
1730	External C/G Revenue Source	External C/G Revenue Source	4	T	255,000.00-	255,000.00-			255,000.00-	1.00	1.00
1090	Revenues	Revenues	3	T	255,000.00	255,000.00			255,000.00	1.00	1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	6	T	255,000.00	255,000.00			255,000.00	1.00	1.00
8590	Infrastructure (non cap)	Infrastructure (non cap)	6	T	255,000.00	255,000.00			255,000.00	1.00	1.00
8010	Public	Public	5	T	255,000.00	255,000.00			255,000.00	1.00	1.00
8030	Assistance	Assistance	4	T	255,000.00	255,000.00			255,000.00	1.00	1.00
2090	Expenses	Expenses	3	T	255,000.00	255,000.00			255,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Nahodishgish Chapter Home Improvement FMIS Business Unit No. K2115314 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026



**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	286,416.00	(286,416.00)	-
✓ 8500	Infrastructure (non cap)	290,012.00	(290,012.00)	-
✓ 9110	Furniture & Fixtures	176,600.00	(176,600.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 753,028.00	(753,028.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.



**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date:  7/19/24

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415617*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24

Contract Analyst - Signature / Date      Contracting Officer - Signature / Date

Copy:      Contract files      Contract Accounting/OOC      FY'24 NN BIM

Job K2115314 US TREAS-NAHODISHGISH HMI IMPRV  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	1710	Program Revenue	6	B N	753,028.00-	753,028.00-			753,028.00-	1.00	1.00
1705	1705	CG Revenue	5	T	753,028.00-	753,028.00-			753,028.00-	1.00	1.00
1700	1700	External C/G Revenue Source	4	T	753,028.00-	753,028.00-			753,028.00-	1.00	1.00
1000	1000	Revenues	3	T	753,028.00-	753,028.00-			753,028.00-	1.00	1.00
6520	6520	Consulting	6	B N	286,416.00	286,416.00			286,416.00	1.00	1.00
6520	6520	Consulting	6	T	286,416.00	286,416.00			286,416.00	1.00	1.00
6510	6510	Professional Services	5	T	286,416.00	286,416.00			286,416.00	1.00	1.00
6500	6500	Contract Services	4	T	286,416.00	286,416.00			286,416.00	1.00	1.00
8500	8500	Infrastructure (non cap)	6	B N	290,012.00	290,012.00			290,012.00	1.00	1.00
8500	8500	Infrastructure (non cap)	6	T	290,012.00	290,012.00			290,012.00	1.00	1.00
8010	8010	Public	5	T	290,012.00	290,012.00			290,012.00	1.00	1.00
8000	8000	Assistance	4	T	290,012.00	290,012.00			290,012.00	1.00	1.00
9110	9110	Furniture & Fixtures	6	B N	176,600.00	176,600.00			176,600.00	1.00	1.00
9110	9110	Furniture & Fixtures	6	T	176,600.00	176,600.00			176,600.00	1.00	1.00
9100	9100	Personal Property	5	T	176,600.00	176,600.00			176,600.00	1.00	1.00
9000	9000	Capital Outlay	4	T	176,600.00	176,600.00			176,600.00	1.00	1.00
2000	2000	Expenses	3	T	753,028.00	753,028.00			753,028.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crownpoint Chapter Hazard Premium Pay for Employees FMIS Business Unit No. K2115315 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-65-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 2710	Regular	50,000.00	(50,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 50,000.00	✓ (50,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				



\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date:  7/19/24

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415618*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Job K2115315 US-TREASURY-CRPT HAZ-PRM PAY  
Project

Thru Date 7/31/2024

Code	Cost	Type	Description	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710			Program Revenue	6 B N	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1710			Program Revenue	6 T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1705			CG Revenue	5 T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1700			External C/G Revenue Source	4 T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1000			Revenues	3 T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
2710			Regular	6 B N	50,000.00	50,000.00			50,000.00	1.00	1.00
2710			Regular	6 T	50,000.00	50,000.00			50,000.00	1.00	1.00
2700			Merit & Bonus Pay	5 T	50,000.00	50,000.00			50,000.00	1.00	1.00
2001			Personnel Expenses	4 T	50,000.00	50,000.00			50,000.00	1.00	1.00
2000			Expenses	3 T	50,000.00	50,000.00			50,000.00	1.00	1.00
			Total:	1 T			45,906.35		45,906.35-		

**THE NAVAJO NATION  
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET  
BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Tse'i'ahi' Chapter Fire Hydrant FMIS Business Unit No. K2115424  
 Title of Grant: ARPA of 2021 Grant No.: NABIO-37-23  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	100,000.00	(100,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 100,000.00	✓ (100,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch # 1415619

Verified & Recommend Approval:  7/19/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-19-24  
 Contracting Officer - Signature / Date

Job K2115424 US TREAS-TS/IV/AM/CHP/TR-FIRE  
Project

Thru Date 7/31/2024

Cost Code	Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1710		Program Revenue	6	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1705		CG Revenue	5	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1000		Revenues	3	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
6320		Consulting	6	BN	100,000.00	100,000.00			100,000.00	1.00	1.00
6320		Consulting	6	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6510		Professional Services	5	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6500		Contractual Services	4	T	100,000.00	100,000.00			100,000.00	1.00	1.00
2000		Expenses	3	T	100,000.00	100,000.00			100,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**  
 Title of Program: Tse'i'ahi' Chapter Senior Center Roof and Interior Renovation FMIS Business Unit No. K2115425  
 Title of Grant: ARPA of 2021 Grant No.: NABIO-37-23  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	145,000.00	(145,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 145,000.00	✓ (145,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**  
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: *[Signature]* 7/16/24 Signature/Date: *[Signature]*

**PART IV. CGS / OMB USE ONLY** Batch # 1415621

Verified & Recommend Approval: *[Signature]* 7/19/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: *[Signature]* 7-19-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC *[Signature]* 7/16/24 FY'24 NN BIM



Job K2115425 US TREAS-TSITIVANI-SC ROOF RE  
Project

Cost Code	Cost Type	Description	LP M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	145,000.00-	145,000.00-			145,000.00-	1.00	1.00
1710		Program Revenue	6	T	145,000.00-	145,000.00-			145,000.00-	1.00	1.00
1705		CG Revenue	5	T	145,000.00-	145,000.00-			145,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	145,000.00-	145,000.00-			145,000.00-	1.00	1.00
1000		Revenues	3	T	145,000.00-	145,000.00-			145,000.00-	1.00	1.00
6520		Consulting	6	B N	145,000.00	145,000.00			145,000.00	1.00	1.00
6520		Consulting	6	T	145,000.00	145,000.00			145,000.00	1.00	1.00
6510		Professional Services	5	T	145,000.00	145,000.00			145,000.00	1.00	1.00
6500		Contractual Services	4	T	145,000.00	145,000.00			145,000.00	1.00	1.00
2090		Expenses	3	T	145,000.00	145,000.00			145,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: White Rock Chapter Community Septic Cleaning FMIS Business Unit No. K2115426 ✓  
 Title of Grant: ARPA of 2021 Grant No.: NABIO-37-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	50,000.00	(50,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 50,000.00	✓ (50,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

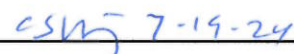
**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415622*

Verified & Recommend Approval:  7/19/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-19-24  
 Contracting Officer - Signature / Date

Job: K2115426 US TREAS-WHITE ROCK CHPTR-SEPT1  
Project:

Cost Code	Cost Type	Description	L.P.M.	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1790	External C/G Revenue Source	External C/G Revenue Source	4	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
8780	Entitles	Entitles	6	B N	50,000.00	50,000.00			50,000.00	1.00	1.00
8780	Entitles	Entitles	6	T	50,000.00	50,000.00			50,000.00	1.00	1.00
8700	Grants	Grants	5	T	50,000.00	50,000.00			50,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	50,000.00	50,000.00			50,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	50,000.00	50,000.00			50,000.00	1.00	1.00

**THE NAVAJO NATION  
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET  
BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**  
 Title of Program: Nageezi Chapter County Road 7900 Plan and Design Project FMIS Business Unit No. K2115427  
 Title of Grant: ARPA of 2021 Grant No.: NABIO-37-23  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
6520	Consulting	200,292.00	(200,292.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		200,292.00	(200,292.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**  
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

**PART IV. CGS / OMB USE ONLY** Batch # 1415624

Verified & Recommend Approval: [Signature] 7/19/24 Approval for FMIS Entry: [Signature] 7-19-24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115427 US TREAS-NAGEEZI CHPTR CR-7900  
Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	200,292.00-	200,292.00-			200,292.00-	1.00	1.00
1710		Program Revenue	6	T	200,292.00-	200,292.00-			200,292.00-	1.00	1.00
1705		C/G Revenue	5	T	200,292.00-	200,292.00-			200,292.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	200,292.00-	200,292.00-			200,292.00-	1.00	1.00
1000		Revenues	3	T	200,292.00-	200,292.00-			200,292.00-	1.00	1.00
6520		Consulting	6	B N	200,292.00	200,292.00			200,292.00	1.00	1.00
6520		Consulting	6	T	200,292.00	200,292.00			200,292.00	1.00	1.00
6510		Professional Services	5	T	200,292.00	200,292.00			200,292.00	1.00	1.00
6500		Contractual Services	4	T	200,292.00	200,292.00			200,292.00	1.00	1.00
2000		Expenses	3	T	200,292.00	200,292.00			200,292.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: White Rock Chapter Community Watering Point FMIS Business Unit No. K2115428

Title of Grant: ARPA of 2021 Grant No.: NABIO-37-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

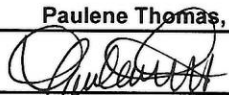

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	100,000.00	(100,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 100,000.00	✓ (100,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date:  \_\_\_\_\_

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415625*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC  FY'24 NN BIM

Job K2115428 US TREAS-WHITE RCK CHPTR-WTR PN  
Project

Thru Date 7/31/2024

Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1705		CG Revenue	5	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1706		External C/G Revenue Source	4	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1800		Revenues	3	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
8780		Entites	6	T	100,000.00	100,000.00			100,000.00	1.00	1.00
8780		Entites	6	T	100,000.00	100,000.00			100,000.00	1.00	1.00
8700		Grants	5	T	100,000.00	100,000.00			100,000.00	1.00	1.00
8000		Assistance	4	T	100,000.00	100,000.00			100,000.00	1.00	1.00
2000		Expenses	3	T	100,000.00	100,000.00			100,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: White Rock Chapter Community Project Personnel FMIS Business Unit No. K2115429 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIO-37-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

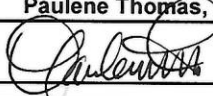

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	199,988.47	(199,988.47)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 199,988.47	✓ (199,988.47)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


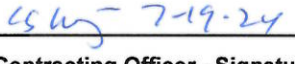
**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch # 1415626

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24

Contract Analyst - Signature / Date      Contracting Officer - Signature / Date

Copy:      Contract files      Contract Accounting/OOC      FY'24 NN BIM



Job K2115429 US TREAS-WHITECK CHPTR-PERSONN  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	199,988.47-	199,988.47-			199,988.47-	1.00	1.00
1710		Program Revenue	6	T	199,988.47-	199,988.47-			199,988.47-	1.00	1.00
1705		CG Revenue	5	T	199,988.47-	199,988.47-			199,988.47-	1.00	1.00
1700		External C/G Revenue Source	4	T	199,988.47-	199,988.47-			199,988.47-	1.00	1.00
1000		Revenues	3	T	199,988.47-	199,988.47-			199,988.47-	1.00	1.00
8780		Entites	6	B N	199,988.47	199,988.47			199,988.47	1.00	1.00
8780		Entites	6	T	199,988.47	199,988.47			199,988.47	1.00	1.00
8700		Grants	5	T	199,988.47	199,988.47			199,988.47	1.00	1.00
8000		Assistance	4	T	199,988.47	199,988.47			199,988.47	1.00	1.00
2000		Expenses	3	T	199,988.47	199,988.47			199,988.47	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crownpoint Chapter Headstart Education Assistance FMIS Business Unit No. K2115430 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIO-37-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

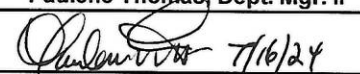
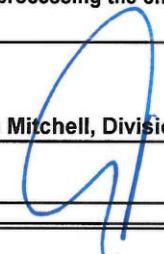
**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 4200	Non Capital Assests	35,000.00	(35,000.00)	-
✓ 4410	Operating Supplies	40,000.00	(40,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 75,000.00	✓ (75,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.



**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch# 1415629

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115430 US TREAS-CRNPNT CHPTR-HS ED AS  
Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	75,000.00-	75,000.00-			75,000.00-	1.00	1.00
1710		Program Revenue	6	T	75,000.00-	75,000.00-			75,000.00-	1.00	1.00
1705		CG Revenue	5	T	75,000.00-	75,000.00-			75,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	75,000.00-	75,000.00-			75,000.00-	1.00	1.00
1000		Revenues	3	T	75,000.00-	75,000.00-			75,000.00-	1.00	1.00
4200		Non Capital Assets	6	B N	35,000.00	35,000.00			35,000.00	1.00	1.00
4200		Non Capital Assets	6	T	35,000.00	35,000.00			35,000.00	1.00	1.00
4100		Office Supplies & Equipme	5	T	35,000.00	35,000.00			35,000.00	1.00	1.00
4410		Operating Supplies	6	B N	40,000.00	40,000.00			40,000.00	1.00	1.00
4410		Operating Supplies	6	T	40,000.00	40,000.00			40,000.00	1.00	1.00
4400		Operating Supplies	5	T	40,000.00	40,000.00			40,000.00	1.00	1.00
4000		Supplies	4	T	75,000.00	75,000.00			75,000.00	1.00	1.00
2000		Expenses	3	T	75,000.00	75,000.00			75,000.00	1.00	1.00

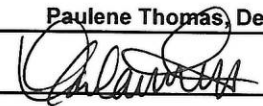
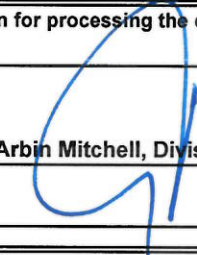
**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**  
 Title of Program: Nageezi Chapter / Chaco Canyon / Escavada  
Powerline Project FMIS Business Unit No. K2115431 ✓  
 Title of Grant: ARPA of 2021 Grant No.: NABIO-37-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.



(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	300,000.00	(300,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 300,000.00	✓ (300,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**  
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date:  7/19/24

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415630*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7.19.24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY24 NN BIM

Job R2115431 US TREAS-NAGBEEZI CHPTR-CCE PWR  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
6520	Consulting	Consulting	6	B N	300,000.00	300,000.00			300,000.00	1.00	1.00
6520	Consulting	Consulting	6	T	300,000.00	300,000.00			300,000.00	1.00	1.00
6510	Professional Services	Professional Services	5	T	300,000.00	300,000.00			300,000.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	300,000.00	300,000.00			300,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	300,000.00	300,000.00			300,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**

(For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Nageezi Chapter / Chaco Canyon / Escavada House

Title of Program: Wiring Project FMIS Business Unit No. K2115458 ✓

Title of Grant: ARPA of 2021 Grant No.: NABID-53-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

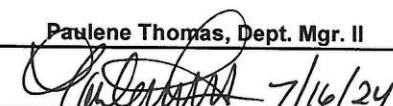
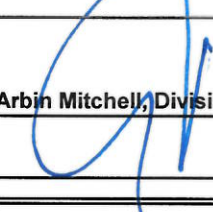
**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	100,000.00	✓ (100,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 100,000.00	✓ (100,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


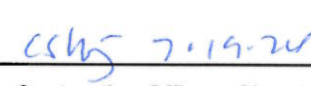
**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date: 

**PART IV. CGS / OMB USE ONLY**

Batch # 1415631

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115458 US TREAS-NAGEEZI HSE W/IR PRJ  
Project

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1710		Program Revenue	6	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1735		CG Revenue	5	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1730		External C/G Revenue Source	4	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1000		Revenues	3	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6960		Subcontracted Services	6	B N	100,000.00	100,000.00			100,000.00	1.00	1.00
6960		Subcontracted Services	6	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6950		Subcontracted Services	5	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6500		Contractual Services	4	T	100,000.00	100,000.00			100,000.00	1.00	1.00
2000		Expenses	3	T	100,000.00	100,000.00			100,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Nahodishgish Chapter Direct Service Utility Assistance FMIS Business Unit No. K2115499 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIF-12-24 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

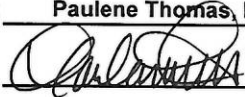
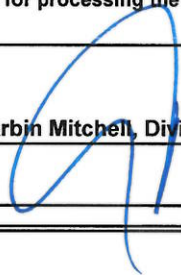
**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	150,000.00	(150,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 150,000.00	✓ (150,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.



**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date:  7/19/24

**PART IV. CGS / OMB USE ONLY**

*Batch # 1415633*

Verified & Recommend Approval:  7/19/24 Approval for FMIS Entry:  7-19-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY24 NN BIM



Job K2115499 US TREAS-NAHODISHGISH UTILITY  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1710		Program Revenue	6	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1705		CG Revenue	5	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1700		Extrioral C/G Revenue Sourc	4	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1000		Revenues	3	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
8780		Entites	6	B N	150,000.00	150,000.00			150,000.00	1.00	1.00
8780		Entites	6	T	150,000.00	150,000.00			150,000.00	1.00	1.00
8700		Grants	5	T	150,000.00	150,000.00			150,000.00	1.00	1.00
8000		Assistance	4	T	150,000.00	150,000.00			150,000.00	1.00	1.00
2000		Expenses	3	T	150,000.00	150,000.00			150,000.00	1.00	1.00

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Becenti Housing Renovation II FMIS Business Unit No. K2115545 ✓  
 Title of Grant: ARPA OF 2021 Grant No.: NABIJN-42-24 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 10/1/21 - 9/30/26

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	SUBCONTRACTED SERVICES	255,000	(255,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 255,000	(255,000)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: *Paulene Thomas* 7/18/24 Signature/Date: *Arbin Mitchell* 7/18/24

**PART IV. CGS / OMB USE ONLY**

Batch # 1415636

Verified & Recommend Approval: *[Signature]* 7/19/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry: *[Signature]* 7-19-24 Contracting Officer - Signature / Date

Job K2115545 US TREAS-BEGENTT HSG RENOVY II  
Project

Code	Cost Type	Description	L P M	DECUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	255,000.00-	255,000.00-			255,000.00-	1.00	1.00
1710		Program Revenue	6	T	255,000.00-	255,000.00-			255,000.00-	1.00	1.00
1705		CG Revenue	5	T	255,000.00-	255,000.00-			255,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	255,000.00-	255,000.00-			255,000.00-	1.00	1.00
1000		Revenues	3	T	255,000.00-	255,000.00-			255,000.00-	1.00	1.00
6960		Subcontracted Services	6	B N	255,000.00	255,000.00			255,000.00	1.00	1.00
6960		Subcontracted Services	6	T	255,000.00	255,000.00			255,000.00	1.00	1.00
6950		Subcontracted Services	5	T	255,000.00	255,000.00			255,000.00	1.00	1.00
6500		Contractual Services	4	T	255,000.00	255,000.00			255,000.00	1.00	1.00
2000		Expenses	3	T	255,000.00	255,000.00			255,000.00	1.00	1.00